

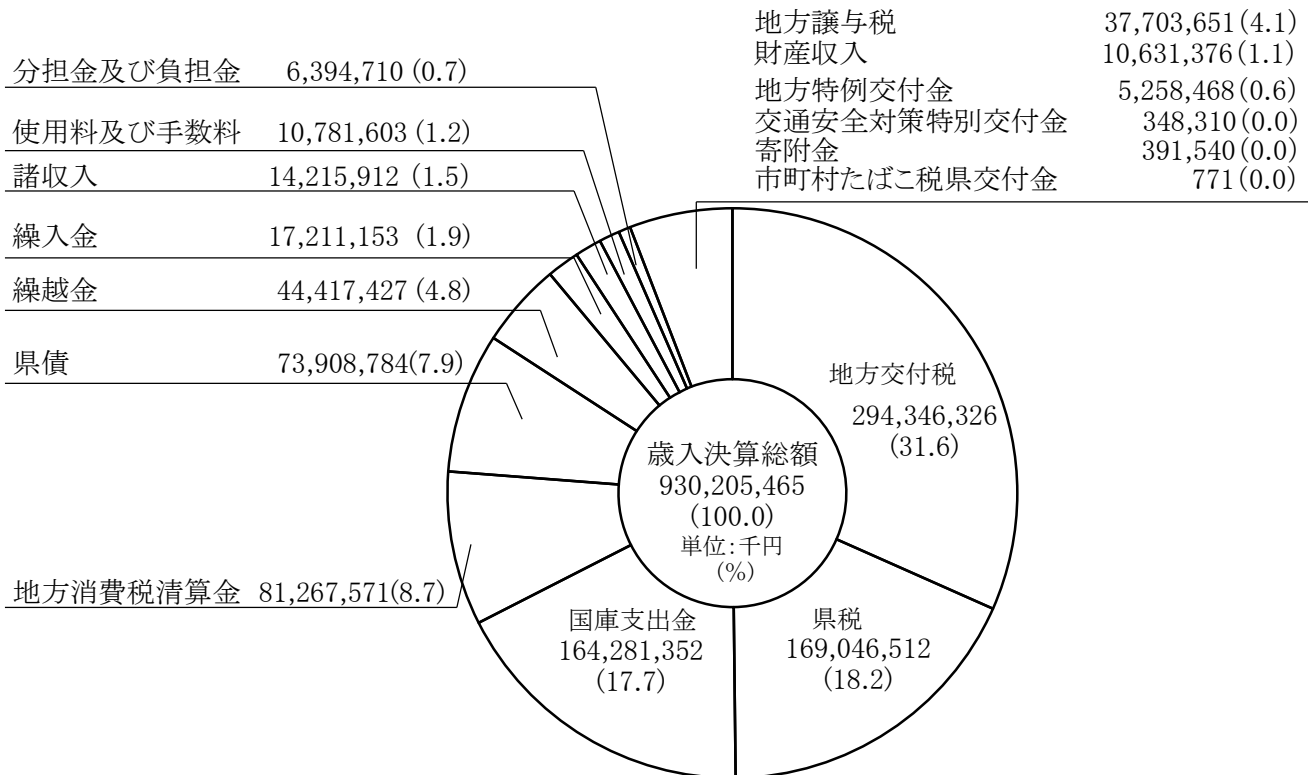
# 第1 財政状況

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- 2 令和6年度一般会計予算決算対比
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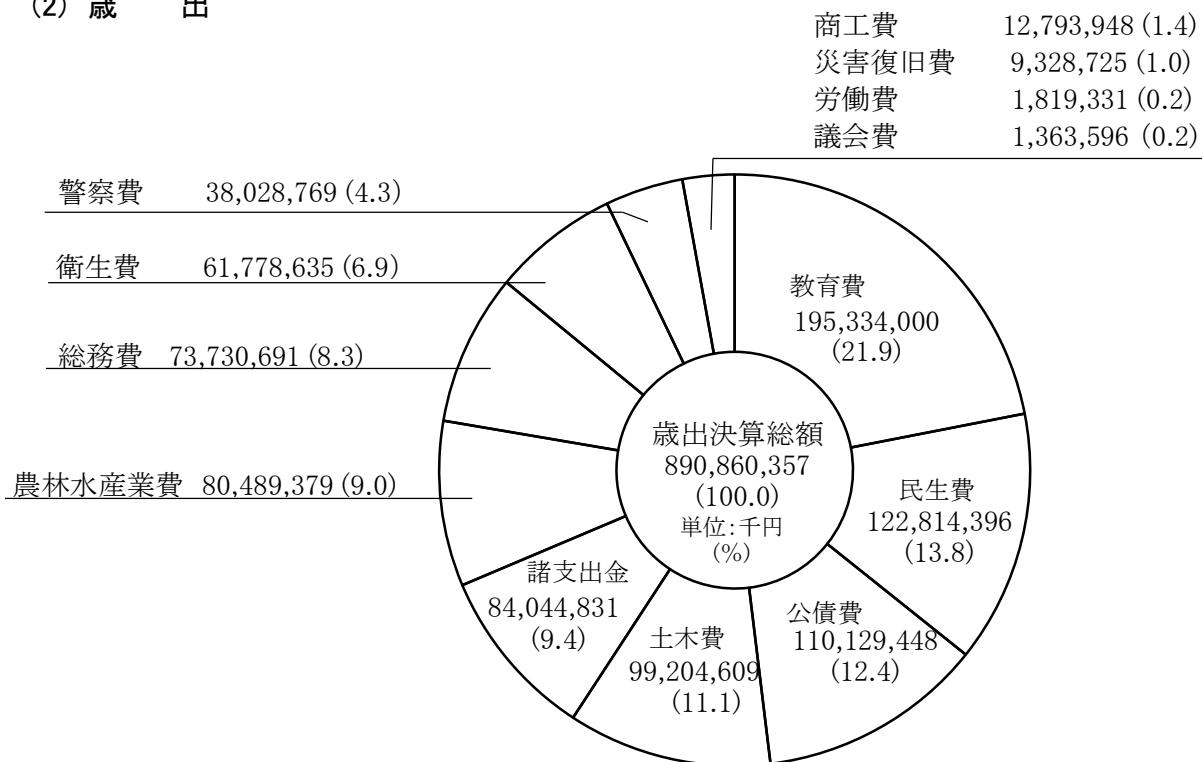
# 1 令和6年度一般会計決算額の構成

## (1) 歳入



(注) 端数処理のため、合計と内訳の計は必ずしも一致しない。

## (2) 歳出



(注) 端数処理のため、合計と内訳の計は必ずしも一致しない。

## 2 令和6年度一般会計予算決算対比

### (1) 歳入

(単位:千円, %)

区 分 科 目	予算現額	決 算 額			
		収入済額	対予算増減額	対予算割合	構成比
県 税	167,549,460	169,046,512	1,497,052	100.9	18.2
地方消費税清算金	81,267,558	81,267,571	13	100.0	8.7
地方譲与税	37,703,651	37,703,651	0	100.0	4.1
地方特例交付金	5,258,468	5,258,468	0	100.0	0.6
地方交付税	294,346,326	294,346,326	0	100.0	31.6
交通安全対策特別交付金	348,310	348,310	0	100.0	0.0
分担金及び負担金	6,417,750	6,394,710	△ 23,040	99.6	0.7
使用料及び手数料	10,682,478	10,781,603	99,125	100.9	1.2
国庫支出金	222,292,862	164,281,352	△ 58,011,510	73.9	17.7
財産収入	10,578,293	10,631,376	53,083	100.5	1.1
寄附金	151,541	391,540	239,999	258.4	0.0
繰入金	17,429,664	17,211,153	△ 218,511	98.7	1.9
繰越金	44,417,427	44,417,427	0	100.0	4.8
諸収入	13,546,888	14,215,912	669,024	104.9	1.5
県 債	89,755,984	73,908,784	△ 15,847,200	82.3	7.9
市町村たばこ税県交付金	771	771	0	100.0	0.0
<b>合 計</b>	<b>1,001,747,431</b>	<b>930,205,465</b>	<b>△ 71,541,965</b>	<b>92.9</b>	<b>100.0</b>

(注) 端数処理のため、合計と内訳の計は必ずしも一致しない。

## (2) 歳出

(単位:千円, %)

区 分 科 目	予算現額	決 算 額			
		支出済額	対予算増減額	対予算割合	構成比
議 会 費	1,380,922	1,363,596	△ 17,326	98.7	0.2
総 務 費	78,569,912	73,730,691	△ 4,839,221	93.8	8.3
民 生 費	128,704,824	122,814,396	△ 5,890,428	95.4	13.8
衛 生 費	65,609,332	61,778,635	△ 3,830,697	94.2	6.9
労 働 費	1,952,975	1,819,331	△ 133,644	93.2	0.2
農 林 水 産 業 費	112,662,655	80,489,379	△ 32,173,276	71.4	9.0
商 工 費	14,496,673	12,793,948	△ 1,702,725	88.3	1.4
土 木 費	143,895,904	99,204,609	△ 44,691,295	68.9	11.1
警 察 費	38,642,106	38,028,769	△ 613,337	98.4	4.3
教 育 費	200,793,323	195,334,000	△ 5,459,323	97.3	21.9
災 害 復 旧 費	20,612,273	9,328,725	△ 11,283,548	45.3	1.1
公 債 費	110,129,448	110,129,448	0	100.0	12.4
諸 支 出 金	84,117,029	84,044,831	△ 72,198	99.9	9.4
予 備 費	180,055	0	△ 180,055	—	—
<b>合 計</b>	<b>1,001,747,431</b>	<b>890,860,357</b>	<b>△ 110,887,074</b>	<b>88.9</b>	<b>100.0</b>

(注) 端数処理のため、合計と内訳の計は必ずしも一致しない。

### 3 科目別収入の累年比較

区分 年度	県 税		地方消費税清算金		地 方 譲 与 税		地方特例交付金		地 方 交 付 税	
	収入済額	構成比	収入済額	構成比	収入済額	構成比	収入済額	構成比	収入済額	構成比
62	102,126,540	15.5	—	—	5,060,457	0.8	—	—	193,838,129	29.3
63	111,259,395	16.6	—	—	5,040,945	0.8	—	—	208,068,681	31.1
元	112,745,640	15.7	—	—	10,521,817	1.5	—	—	240,172,993	33.4
2	118,362,928	15.3	—	—	11,918,151	1.5	—	—	269,870,396	34.9
3	124,454,763	15.2	—	—	12,465,124	1.5	—	—	291,558,699	35.6
4	120,393,041	14.0	—	—	13,765,859	1.6	—	—	283,014,728	32.9
5	120,036,944	12.1	—	—	14,109,770	1.4	—	—	274,306,579	27.7
6	129,057,520	12.5	—	—	10,832,174	1.0	—	—	269,263,798	26.0
7	133,606,809	13.0	—	—	10,780,228	1.0	—	—	267,319,055	26.0
8	141,979,744	13.7	—	—	11,056,032	1.1	—	—	272,955,775	26.3
9	138,213,752	13.4	7,608,279	0.7	5,784,619	0.6	—	—	272,764,209	26.6
10	142,403,080	13.1	33,472,888	3.1	3,044,818	0.3	—	—	290,869,240	26.7
11	140,020,613	12.7	31,017,680	2.8	3,094,575	0.3	1,149,750	0.1	313,747,683	28.5
12	148,117,801	13.6	32,006,914	2.9	3,141,399	0.3	1,061,481	0.1	331,154,886	30.4
13	145,163,288	13.4	30,803,109	2.8	3,138,471	0.3	993,579	0.1	320,468,738	29.5
14	126,902,941	12.7	27,012,463	2.7	3,254,327	0.3	1,021,998	0.1	308,958,518	30.8
15	123,569,439	13.1	30,780,245	3.3	4,348,915	0.4	2,700,212	0.2	299,221,080	31.6
16	124,444,519	13.8	35,182,756	3.9	7,745,211	0.8	4,625,009	0.5	281,576,376	31.2
17	128,951,792	15.2	32,103,098	3.8	14,043,025	1.7	11,659,463	1.4	283,517,987	33.4
18	134,248,535	15.9	32,114,773	3.8	32,565,774	3.8	780,151	0.1	279,978,342	33.1
19	151,023,548	18.6	31,565,176	3.9	4,597,217	0.6	1,310,162	0.1	282,438,579	34.7
20	143,073,024	18.4	29,383,489	3.8	4,207,809	0.5	2,624,340	0.3	284,672,113	36.5
21	125,835,563	14.6	30,309,725	3.5	12,716,351	1.5	1,606,179	0.2	273,863,792	31.9
22	122,772,701	14.7	30,259,288	3.6	22,852,163	2.7	2,138,179	0.3	281,456,703	33.8
23	118,792,131	14.7	30,019,885	3.7	23,612,498	2.9	1,913,505	0.2	278,988,571	34.5
24	122,428,678	15.2	29,941,947	3.7	24,187,798	3.0	427,761	0.1	278,080,010	34.5
25	125,392,215	14.9	29,690,291	3.5	28,304,449	3.4	439,161	0.1	270,891,855	32.1
26	127,497,617	16.0	35,983,597	4.5	33,037,398	4.2	462,202	0.1	271,196,565	34.1
27	143,745,617	17.4	63,385,052	7.6	30,543,450	3.7	492,413	0.1	269,737,732	32.6
28	147,272,120	18.0	56,915,781	7.0	26,109,319	3.2	529,932	0.1	274,188,710	33.6
29	149,127,230	17.9	59,654,309	7.2	26,809,141	3.2	597,728	0.1	270,558,540	32.6
30	149,484,436	18.5	61,427,208	7.6	29,885,952	3.7	715,133	0.1	267,648,589	33.2
元	148,114,101	17.9	57,841,304	7.0	29,124,754	3.5	2,129,673	0.3	272,545,423	32.9
2	148,438,053	15.8	70,538,152	7.5	26,879,579	2.9	1,086,623	0.1	279,642,931	29.8
3	160,328,591	15.7	76,561,135	7.5	29,507,495	2.9	1,059,239	0.1	301,251,849	29.5
4	160,891,099	15.9	79,009,661	7.8	33,306,283	3.3	1,108,256	0.1	288,627,406	28.6
5	163,200,342	17.4	78,483,776	8.4	33,433,571	3.6	1,084,689	0.1	292,104,281	31.2
<b>6</b>	<b>169,046,512</b>	<b>18.2</b>	<b>81,267,571</b>	<b>8.7</b>	<b>37,703,651</b>	<b>4.1</b>	<b>5,258,468</b>	<b>0.6</b>	<b>294,346,326</b>	<b>31.6</b>

(単位:千円,%)

分担金及び負担金		使用料及び手数料		国庫支出金		県債		その他		合計	
収入済額	構成比	収入済額	構成比	収入済額	構成比	収入済額	構成比	収入済額	構成比	収入済額	構成比
11,854,807	1.8	10,733,466	1.6	209,857,907	31.8	82,945,847	12.6	44,276,564	6.6	660,693,717	100.0
12,024,453	1.8	11,409,910	1.7	195,020,012	29.1	80,521,197	12.0	46,350,881	6.9	669,695,474	100.0
12,515,698	1.7	12,214,695	1.7	205,691,489	28.6	76,149,816	10.6	49,943,253	6.8	719,955,401	100.0
12,505,272	1.6	12,771,705	1.6	214,035,123	27.6	73,954,351	9.6	60,687,349	7.9	774,105,275	100.0
12,893,247	1.6	13,220,487	1.6	219,680,904	26.8	74,321,406	9.1	70,687,286	8.6	819,281,916	100.0
16,132,860	1.9	14,204,863	1.6	251,884,885	29.2	85,990,194	10.0	75,900,698	8.8	861,287,128	100.0
17,649,006	1.8	14,705,834	1.5	322,773,246	32.6	136,140,610	13.7	90,639,640	9.2	990,361,629	100.0
15,952,531	1.5	15,350,979	1.5	352,236,705	34.0	140,101,520	13.5	103,178,392	10.0	1,035,973,619	100.0
19,685,145	1.9	15,657,446	1.5	294,129,884	28.6	182,041,299	17.7	105,493,890	10.3	1,028,713,756	100.0
18,002,104	1.7	15,408,346	1.5	287,642,880	27.7	169,724,839	16.3	121,907,591	11.7	1,038,677,311	100.0
15,533,165	1.5	14,751,399	1.4	286,325,150	27.9	181,232,866	17.6	105,890,924	10.3	1,028,104,363	100.0
19,108,000	1.8	14,308,767	1.3	294,106,268	27.0	194,151,880	17.8	98,056,864	8.9	1,089,521,805	100.0
17,849,323	1.6	14,844,060	1.4	284,816,183	25.9	185,864,340	16.9	106,956,186	9.8	1,099,360,393	100.0
16,188,101	1.5	14,817,156	1.4	277,551,171	25.5	166,111,413	15.2	98,584,973	9.1	1,073,819,999	98.8
15,163,034	1.4	14,770,775	1.4	275,039,918	25.3	186,535,632	17.1	94,793,107	8.7	1,086,869,651	100.0
13,159,421	1.3	14,459,443	1.4	241,686,454	24.1	187,168,903	18.7	78,372,952	7.9	1,001,997,420	100.0
11,683,899	1.2	14,790,327	1.6	226,868,451	24.0	175,364,101	18.5	56,569,826	6.1	945,896,495	100.0
8,860,127	1.0	14,918,489	1.7	209,116,362	23.2	158,555,108	17.6	56,724,496	6.3	901,748,453	100.0
8,573,008	1.0	14,561,269	1.7	194,774,053	22.9	112,229,433	13.2	48,347,163	5.7	848,760,291	100.0
7,855,180	0.9	13,563,847	1.6	172,294,995	20.3	110,198,500	13.0	63,322,917	7.5	846,923,014	100.0
8,198,107	1.0	13,260,989	1.6	150,424,549	18.5	119,252,346	14.7	50,762,329	6.3	812,833,002	100.0
9,569,692	1.2	13,063,102	1.7	151,647,364	19.5	106,220,080	13.6	35,055,129	4.5	779,516,142	100.0
8,869,820	1.0	13,008,525	1.5	217,379,425	25.3	127,771,540	14.9	48,306,134	5.6	859,667,054	100.0
5,140,295	0.6	9,218,249	1.1	156,951,919	18.9	137,155,595	16.5	64,659,991	7.8	832,605,083	100.0
5,244,337	0.6	9,081,515	1.1	146,805,572	18.2	114,654,133	14.2	78,938,181	9.9	808,050,328	100.0
6,025,671	0.7	8,940,754	1.1	138,909,330	17.2	131,817,910	16.4	65,227,658	8.1	805,987,517	100.0
6,039,009	0.7	8,860,434	1.0	169,989,555	20.2	125,681,967	14.9	7,729,575	9.2	842,584,701	100.0
4,038,552	0.5	9,971,241	1.3	135,670,460	17.1	103,291,816	13.0	73,110,265	9.2	794,259,713	100.0
5,726,582	0.7	10,955,061	1.3	133,590,186	16.2	101,360,012	12.3	67,534,124	8.1	827,070,229	100.0
4,488,481	0.6	11,991,244	1.5	138,019,084	16.9	102,651,137	12.6	53,374,516	6.5	815,540,324	100.0
4,263,149	0.5	11,916,458	1.4	154,124,920	18.5	98,515,597	11.9	55,503,065	6.7	831,070,137	100.0
5,399,302	0.7	11,804,283	1.5	134,628,510	16.7	98,031,616	12.2	47,073,769	5.8	806,098,798	100.0
8,460,813	1.0	11,732,507	1.4	139,235,629	16.8	102,814,066	12.4	55,541,709	6.8	827,539,979	100.0
7,620,306	0.8	11,346,411	1.2	219,968,731	23.5	117,921,800	12.6	53,398,024	5.7	936,840,610	100.0
6,244,981	0.6	11,226,668	1.1	249,238,595	24.4	105,507,886	10.3	80,932,501	7.9	1,021,858,940	100.0
5,686,848	0.6	10,900,018	1.1	259,507,806	25.7	78,310,409	7.8	91,521,913	9.0	1,008,869,940	100.0
5,475,549	0.6	10,664,508	1.1	183,748,778	19.6	71,309,336	7.6	96,512,675	10.3	936,017,505	100.0
<b>6,394,710</b>	<b>0.7</b>	<b>10,781,603</b>	<b>1.2</b>	<b>164,281,352</b>	<b>17.7</b>	<b>73,908,784</b>	<b>7.9</b>	<b>87,216,489</b>	<b>9.3</b>	<b>930,205,465</b>	<b>100.0</b>

#### 4 県財政に占める県税徴収実績の累年比較

区分 年度	一般会計予算現額 (A)	一般会計決算額 (B)	県		
			予算額(C)	調定額(D)	収入済額(E)
44	96,021,409	96,219,342	10,154,567	10,677,769	10,376,696
45	113,317,980	112,812,378	12,226,646	12,601,888	12,317,950
46	136,360,000	136,444,374	15,105,260	15,446,541	15,119,619
47	166,926,899	166,031,142	18,516,529	19,195,235	18,771,420
48	195,106,942	191,260,329	24,914,179	26,406,983	25,887,869
49	246,195,957	241,994,401	31,646,564	32,462,683	31,903,768
50	280,379,894	277,935,664	30,551,076	31,242,098	30,677,235
51	322,290,209	321,889,953	38,916,725	39,902,292	39,171,112
52	370,786,957	371,121,877	45,449,101	46,428,253	45,561,800
53	422,627,921	423,631,579	51,528,704	52,665,493	51,713,668
54	475,093,131	471,487,553	62,548,151	63,960,570	62,667,278
55	503,075,156	502,635,490	67,412,171	69,280,894	67,447,725
56	525,050,144	524,702,086	70,959,218	73,214,366	70,985,618
57	544,508,004	544,627,665	73,289,098	76,202,760	73,343,223
58	556,824,116	556,539,441	78,534,478	81,619,344	78,722,045
59	591,479,743	590,044,903	84,242,714	87,743,600	84,315,453
60	600,291,208	597,991,197	95,543,732	99,812,311	95,606,738
61	620,503,210	619,147,532	97,104,096	101,403,153	97,112,687
62	663,800,976	660,693,717	101,951,507	106,481,413	102,126,540
63	672,933,530	669,695,474	111,198,774	115,538,634	111,259,395
元	727,133,194	719,955,401	112,268,127	116,543,411	112,745,640
2	782,886,011	774,105,275	118,229,991	122,001,031	118,362,928
3	828,928,479	819,281,916	124,389,943	128,189,843	124,454,763
4	875,398,158	861,287,128	120,315,103	124,192,383	120,393,041
5	1,073,602,609	990,361,629	119,615,873	123,844,468	120,036,944
6	1,068,033,120	1,035,973,619	128,544,274	133,128,260	129,057,520
7	1,086,027,245	1,028,713,756	133,366,773	137,912,137	133,606,809
8	1,102,640,009	1,038,677,311	141,301,291	146,302,570	141,979,744
9	1,077,988,615	1,028,104,363	137,348,976	142,452,899	138,213,752
10	1,184,451,311	1,089,521,805	141,696,261	146,687,095	142,403,080
11	1,194,685,261	1,099,360,393	138,663,865	144,331,248	140,020,614
12	1,176,805,321	1,088,735,295	146,911,762	152,522,000	148,117,801
13	1,158,821,819	1,086,869,651	145,062,297	150,039,534	145,163,288
14	1,059,315,859	1,001,997,420	126,424,430	131,831,739	126,902,941
15	983,605,959	945,896,495	122,890,001	128,176,953	123,569,439
16	942,887,393	901,748,453	123,807,000	129,113,053	124,444,519
17	890,166,566	848,760,291	127,903,394	133,502,378	128,951,792
18	882,148,715	846,923,014	133,951,196	138,707,949	134,248,535
19	839,409,553	812,833,002	150,338,069	155,990,850	151,023,548
20	818,208,610	779,516,142	141,939,940	148,520,990	143,073,024
21	912,788,041	859,667,054	124,641,222	130,978,438	125,835,563
22	879,638,520	832,605,083	121,867,389	127,823,510	122,772,701
23	851,500,759	808,050,328	118,094,355	123,472,153	118,792,131
24	873,180,104	805,987,517	122,008,041	126,758,948	122,428,678
25	880,937,764	842,584,701	124,217,653	129,238,785	125,392,215
26	831,335,590	794,259,713	126,609,090	130,958,123	127,497,617
27	855,917,638	827,070,229	142,948,594	146,731,450	143,745,616
28	867,437,527	815,540,324	146,034,724	149,644,955	147,272,120
29	873,334,073	831,070,137	148,420,415	151,393,797	149,127,230
30	847,692,883	806,098,798	148,922,923	151,669,853	149,484,436
元	880,624,183	827,539,979	147,309,186	150,108,055	148,114,101
2	1,051,316,682	936,840,610	147,338,160	150,276,770	148,438,053
3	1,141,137,546	1,021,858,940	156,906,463	161,861,605	160,328,591
4	1,089,885,091	1,008,869,700	159,924,867	162,353,147	160,891,099
5	1,005,494,467	936,017,505	161,704,432	164,737,328	163,200,342
<b>6</b>	<b>1,001,747,431</b>	<b>930,205,465</b>	<b>167,549,460</b>	<b>170,503,276</b>	<b>169,046,512</b>

(単位:千円,%)

税			収入歩合	対予算達成率	構 成 比	
不納欠損額	過誤納額	収入未済額	(E)/(D)	(E)/(C)	予算(C)/(A)	決算(E)/(B)
9,828	1,598	292,843	97.75	100.7	10.8	10.9
16,058	2,062	269,942	97.88	100.1	11.1	11.1
8,538	2,667	321,051	97.79	101.4	11.1	11.3
16,233	1,233	408,815	98.03	103.9	12.8	13.5
19,399	2,178	501,893	98.28	100.8	12.9	13.2
29,324	942	530,533	98.19	100.4	10.9	11.0
19,277	1,759	547,345	98.17	100.7	12.1	12.2
40,569	970	691,581	98.13	100.2	12.3	12.3
29,633	1,356	838,176	98.19	100.4	12.2	12.2
29,660	1,860	924,025	97.98	100.2	13.2	13.3
26,431	3,385	1,270,246	97.35	100.1	13.4	13.4
55,745	3,296	1,780,720	96.96	100.0	13.5	13.5
84,284	1,410	2,145,874	96.25	100.1	13.5	13.5
358,094	880	2,502,323	96.45	100.2	14.1	14.1
181,474	1,171	2,716,996	96.09	100.1	14.2	14.3
148,818	2,368	3,281,697	95.79	100.1	15.9	16.0
166,525	1,050	4,040,098	95.77	100.0	15.6	15.7
261,537	51,320	4,080,249	95.91	100.2	15.4	15.5
325,640	1,147	4,030,380	96.30	100.1	16.5	16.6
401,624	432	3,878,047	96.74	100.4	15.4	15.7
317,491	1,836	3,482,116	97.02	100.1	15.1	15.3
416,577	1,091	3,222,617	97.09	100.1	15.0	15.2
418,258	1,776	3,318,598	96.94	100.1	13.7	14.0
409,634	2,293	3,392,001	96.93	100.4	11.1	12.1
316,882	2,846	3,493,488	96.94	100.4	12.0	12.5
272,565	2,288	3,800,463	96.88	100.2	12.3	13.0
407,323	2,977	3,900,982	97.05	100.5	12.8	13.7
378,485	2,181	3,946,522	97.02	100.6	12.7	13.4
320,174	6,907	3,925,880	97.08	100.5	12.0	13.1
425,591	2,148	3,860,572	97.01	101.0	11.6	12.7
335,515	4,412	3,979,531	97.01	101.0	11.6	12.7
274,546	3,772	4,133,425	96.75	100.1	12.5	13.4
377,334	5,722	4,504,634	96.75	100.1	13.7	14.5
505,910	2,657	4,425,546	96.26	100.4	11.9	12.7
357,188	2,114	4,252,440	96.41	100.6	12.5	13.1
498,046	60	4,170,549	96.38	100.5	13.1	13.8
527,981	954	4,023,559	96.59	100.8	14.4	15.2
495,606	359	3,964,167	96.79	100.2	15.2	15.9
338,042	328	4,629,588	96.82	100.5	17.9	18.6
489,496	217	4,958,686	96.33	100.8	17.3	18.4
327,433	1,230	4,816,671	96.07	101.0	13.7	14.6
344,098	1,217	4,707,928	96.05	100.7	13.9	14.7
366,539	2,007	4,315,489	96.21	100.6	13.9	14.7
420,510	5,647	3,915,407	96.58	100.3	14.0	15.2
345,027	5,840	3,507,383	97.02	100.9	14.1	14.9
353,118	4,721	3,112,109	97.36	100.7	15.2	16.1
284,276	5,686	2,707,243	97.97	100.6	16.7	17.4
204,637	10,182	2,178,381	98.41	100.8	16.8	18.1
200,883	10,893	2,076,577	98.50	100.5	17.0	17.9
178,371	9,908	2,016,954	98.56	100.4	17.6	18.5
217,819	12,306	1,788,442	98.67	100.5	16.7	17.9
134,690	14,894	1,718,921	98.78	100.7	14.0	15.8
152,063	10,182	1,391,133	99.05	102.2	13.8	15.7
118,003	11,890	1,355,935	99.10	100.6	14.7	15.9
118,555	14,818	1,433,249	99.07	100.9	16.1	17.4
<b>114,659</b>	<b>14,001</b>	<b>1,356,107</b>	<b>99.15</b>	<b>100.9</b>	<b>16.7</b>	<b>18.2</b>

## 5 県税収入予算額及び決算額の累年比較

(単位:千円, %)

区分 年度	当初予算額		最終予算額		決算額		B-A	備考
		伸び率	(A)	伸び率	(B)	伸び率		
44	9,787,658	115.3	10,154,567	115.6	10,376,696	116.8	222,129	
45	11,267,477	115.1	12,226,646	120.4	12,317,950	118.7	91,304	
46	10,949,515	97.2	15,105,260	123.5	15,119,619	122.7	14,359	
47	16,454,533	150.3	18,516,529	122.6	18,771,420	124.2	254,891	
48	21,356,780	129.8	24,914,179	134.6	25,887,869	137.9	973,690	
49	26,477,628	124.0	31,646,564	127.0	31,903,768	123.2	257,204	
50	32,172,664	121.5	30,551,076	96.5	30,677,235	96.2	126,159	
51	32,428,108	100.8	38,916,725	127.4	39,171,112	127.7	254,387	
52	32,428,108	100.0	45,449,101	116.8	45,561,800	116.3	112,699	52年度当初は
53	49,274,648	152.0	51,528,704	113.4	51,713,668	113.5	184,964	知事選挙に伴う
54	57,463,274	116.6	62,548,151	121.4	62,667,278	121.2	119,127	暫定予算
55	68,161,724	118.6	67,412,171	107.8	67,447,725	107.6	35,554	6月補正
56	71,843,225	105.4	70,959,218	105.3	70,985,618	105.2	26,400	44,829,936
57	73,289,098	102.0	73,289,098	103.3	73,343,223	103.3	54,125	(138.2%)
58	73,692,403	100.6	78,534,478	107.2	78,722,045	107.3	187,567	
59	82,799,025	112.4	84,242,714	107.3	84,315,453	107.1	72,739	
60	95,160,376	114.9	95,543,732	113.4	95,606,738	113.4	63,006	
61	94,845,876	99.7	97,104,096	101.6	97,112,687	101.6	8,591	
62	95,146,861	100.3	101,951,507	105.0	102,126,540	105.2	175,033	
63	101,939,654	107.1	111,198,774	109.1	111,259,395	108.9	60,621	
元	108,877,342	106.8	112,268,127	101.0	112,745,640	101.3	477,513	
2	114,224,317	104.9	118,229,991	105.3	118,362,928	105.0	132,937	
3	120,789,662	105.7	124,389,943	105.2	124,454,763	105.1	64,820	
4	120,907,438	100.1	120,315,103	96.7	120,393,041	96.7	77,938	
5	117,275,535	97.0	119,615,873	99.4	120,036,944	99.7	421,071	
6	113,584,085	96.9	128,544,274	107.5	129,057,520	107.5	513,246	
7	132,481,990	116.6	133,366,773	103.8	133,606,809	103.5	240,036	
8	134,343,553	101.4	141,301,291	105.9	141,979,744	106.3	678,453	
9	144,174,582	107.3	137,348,976	97.2	138,213,752	97.3	864,776	
10	146,432,863	101.6	141,696,261	103.2	142,403,080	103.0	706,819	
11	135,166,967	92.3	138,663,865	97.9	140,020,614	98.3	1,356,749	
12	141,192,401	104.5	146,911,762	105.9	148,117,801	105.8	1,206,039	
13	143,864,415	101.9	145,062,297	98.7	145,163,288	98.0	100,991	
14	137,515,212	95.6	126,424,430	87.2	126,902,941	87.4	478,511	
15	123,203,469	89.6	122,890,001	97.2	123,569,439	97.4	679,438	
16	119,899,697	97.3	123,807,000	100.7	124,444,519	100.7	637,519	
17	123,330,313	102.9	127,903,394	103.3	128,951,792	103.6	1,048,398	
18	125,871,213	102.1	133,951,196	104.7	134,248,535	104.1	297,339	
19	156,376,998	124.2	150,338,069	112.2	151,023,548	112.5	685,479	
20	150,182,091	96.0	141,939,940	94.4	143,073,024	94.7	1,133,084	
21	127,303,594	84.8	124,641,222	87.8	125,835,563	88.0	1,194,341	
22	114,301,567	89.8	121,867,389	97.8	122,772,701	97.6	905,312	
23	119,875,313	104.9	118,094,355	96.9	118,792,131	96.8	697,776	
24	120,798,802	100.8	122,008,041	103.3	122,428,678	103.1	420,637	
25	122,125,342	101.1	124,217,653	101.8	125,392,215	102.4	1,174,562	
26	125,956,547	103.1	126,609,090	101.9	127,497,617	101.7	888,527	
27	141,353,629	112.2	142,948,594	112.9	143,745,616	112.7	797,022	
28	145,145,240	102.7	146,034,724	102.2	147,272,119	102.5	1,237,395	
29	143,803,343	99.1	148,420,415	101.6	149,127,230	101.3	706,815	
30	148,419,226	103.2	148,922,923	100.3	149,484,436	100.2	561,513	
元	148,933,391	100.3	147,309,186	98.9	148,114,101	99.1	804,915	
2	150,401,239	101.0	147,338,160	100.0	148,438,053	100.2	1,099,893	
3	143,821,971	95.6	156,906,463	106.5	160,328,591	108.0	3,422,128	
4	157,714,302	109.7	159,924,867	101.9	160,891,099	100.4	966,232	
5	158,155,857	100.3	161,704,432	101.1	163,200,342	101.4	1,495,910	
<b>6</b>	<b>158,636,756</b>	<b>100.3</b>	<b>167,549,460</b>	<b>103.6</b>	<b>169,046,512</b>	<b>103.6</b>	<b>1,497,052</b>	



## 6 県税年度別予算・決算状況

区分 税目	3 年 度							
	当初予算額	補 正 額				最終予算額 A	決算額 B	差引き B-A
		9 月	3 月	専 決	計			
個人県民税	43,230		2,129		2,129	45,358	45,663	305
法人県民税	2,821		623		623	3,444	3,711	267
県民税利子割	204		△ 26		△ 26	178	168	△ 10
個人事業税	1,105		398		398	1,503	1,510	7
法人事業税	24,162		8,879		8,879	33,041	34,868	1,827
地方消費税	34,594		253		253	34,848	35,748	900
(1) 譲渡割	30,747		△ 834		△ 834	29,913	30,605	692
(2) 貨物割	3,847		1,087		1,087	4,934	5,144	210
不動産取得税	3,636		167		167	3,803	3,849	46
県たばこ税	1,705		59		59	1,764	1,807	43
ゴルフ場利用税	347		51		51	398	404	6
自動車取得税	12,211		△ 95		△ 95	12,117	12,201	84
軽油引取税	18,568		98		98	18,665	18,606	△ 59
自動車税	835		42		42	876	819	△ 57
(1) 環境性能割	17,733		56		56	17,789	17,787	△ 2
(2) 種別割	10					10	10	
鉦 区 税	25					25	25	
狩 猟 税	1,031		520		520	1,551	1,551	
核 燃 料 税	173		29		29	202	208	6
旧自動車取得税								
旧軽油引取税								
<b>県 税 計</b>	<b>143,822</b>		<b>13,084</b>		<b>13,084</b>	<b>156,906</b>	<b>160,329</b>	<b>3,422</b>

区分 税目	4 年 度							
	当初予算額	補 正 額				最終予算額 A	決算額 B	差引き B-A
		9 月	3 月	専 決	計			
個人県民税	45,669		545		545	46,214	45,951	△ 263
法人県民税	3,479		△ 51		△ 51	3,428	3,531	103
県民税利子割	178		△ 93		△ 93	85	85	
個人事業税	1,506		2		2	1,509	1,520	11
法人事業税	33,746		53		53	33,798	34,306	508
地方消費税	34,604		1,250		1,250	35,854	36,369	515
(1) 譲渡割	29,704		△ 424		△ 424	29,279	29,718	439
(2) 貨物割	4,900		1,674		1,674	6,574	6,651	77
不動産取得税	3,552		520		520	4,072	4,104	32
県たばこ税	1,762		107		107	1,869	1,917	48
ゴルフ場利用税	392		14		14	407	403	△ 4
軽油引取税	11,971		△ 73		△ 73	11,898	11,845	△ 53
自動車税	19,026		△ 79		△ 79	18,947	19,011	64
(1) 環境性能割	1,174		△ 177		△ 177	997	1,052	55
(2) 種別割	17,852		98		98	17,950	17,959	9
鉦 区 税	10		2		2	12	12	
狩 猟 税	25		△ 1		△ 1	23	23	
核 燃 料 税	1,611		△ 2		△ 2	1,609	1,609	
産業廃棄物税	183		△ 1		△ 1	182	186	4
旧自動車取得税			17		17	17	18	1
旧軽油引取税								
<b>県 税 計</b>	<b>157,714</b>		<b>2,211</b>		<b>2,211</b>	<b>159,925</b>	<b>160,891</b>	<b>966</b>

(単位:百万円)

区分 税目	5 年 度							差引き B-A
	当初予算額	補 正 額				最終予算額 A	決算額 B	
		9 月	3 月	専 決	計			
個人県民税	46,274		645		645	46,919	47,051	132
法人県民税	3,425		△ 163		△ 163	3,262	3,443	181
県民税利子割	85		△ 10		△ 10	75	79	4
個人事業税	1,510		△ 17		△ 17	1,493	1,504	11
法人事業税	32,099		852		852	32,951	34,151	1,200
地方消費税	35,892		1,462		1,462	37,354	37,111	△ 243
(1)譲渡割	28,533		1,702		1,702	30,235	30,237	2
(2)貨物割	7,359		△ 240		△ 240	7,120	6,874	△ 246
不動産取得税	3,732		175		175	3,907	3,935	28
県たばこ税	1,852		72		72	1,924	1,932	8
ゴルフ場利用税	404		△ 3		△ 3	402	408	6
軽油引取税	11,733		76		76	11,809	11,944	135
自動車税	18,552		531		531	19,082	19,118	36
(1)環境性能割	836		334		334	1,169	1,203	34
(2)種別割	17,716		197		197	17,913	17,915	2
鉦区税	13		△ 1		△ 1	12	12	
狩猟税	23					23	23	
核燃料税	2,379		△ 122		△ 122	2,257	2,257	
産業廃棄物税	182		3		3	185	184	△ 1
旧自動車取得税			49		49	49	49	
旧軽油引取税								
<b>県税計</b>	<b>158,156</b>		<b>3,548</b>		<b>3,548</b>	<b>161,704</b>	<b>163,200</b>	<b>1,497</b>

区分 税目	6 年 度							差引き B-A
	当初予算額	補 正 額				最終予算額 A	決算額 B	
		9 月	3 月	専 決	計			
個人県民税	43,434		1,560		1,560	44,994	44,997	3
法人県民税	3,297		335		335	3,633	3,744	112
県民税利子割	75		47		47	122	198	76
個人事業税	1,494		97		97	1,591	1,602	11
法人事業税	33,172		4,629		4,629	37,801	37,754	△ 47
地方消費税	37,668		1,077		1,077	38,746	39,760	1,015
(1)譲渡割	30,489		2,699		2,699	33,188	33,774	586
(2)貨物割	7,180		△ 1,622		△ 1,622	5,558	5,985	426
不動産取得税	3,769		446		446	4,214	4,212	△ 3
県たばこ税	1,897		△ 10		△ 10	1,887	1,906	19
ゴルフ場利用税	403		△ 11		△ 11	392	398	5
軽油引取税	11,700		318		318	12,018	12,406	388
自動車税	18,998		306		306	19,303	19,218	△ 85
(1)環境性能割	1,277		135		135	1,412	1,319	△ 92
(2)種別割	17,720		170		170	17,891	17,900	10
鉦区税	12		5		5	16	16	△ 1
狩猟税	22					22	22	
核燃料税	2,513		125		125	2,638	2,638	
産業廃棄物税	184		△ 12		△ 12	171	177	5
旧自動車取得税								
旧軽油引取税								
<b>県税計</b>	<b>158,637</b>		<b>8,912</b>		<b>8,912</b>	<b>167,549</b>	<b>169,047</b>	<b>1,498</b>

(注) 端数処理の調整で、合計と内訳は必ずしも一致しない。

## 7 地方譲与税科目別内訳累年比較

(単位:千円)

区分 年度	所得譲与税		地方道路譲与税		石油ガス譲与税		航空機燃料譲与税		計	
	予算額	譲与税	予算額	譲与税	予算額	譲与税	予算額	譲与税	予算額	譲与税
17	9,422,260	9,422,260	4,284,808	4,284,808	292,209	292,209	43,748	43,748	14,043,025	14,043,025
18	28,041,965	28,041,965	4,191,115	4,191,115	282,614	282,614	50,080	50,080	32,565,774	32,565,774
19	—	—	4,291,370	4,291,370	268,135	268,135	37,712	37,712	4,597,217	4,597,217
20	—	—	3,921,976	3,921,976	250,950	250,950	34,883	34,883	4,207,809	4,207,809
21	—	—	1,687,198	1,687,199	234,195	234,195	35,625	35,625	1,957,018	1,957,019
22	—	—	10	10	230,294	230,294	33,922	33,922	264,226	264,226
23	—	—	16	16	207,192	207,192	27,795	27,795	235,003	235,003
24	—	—	17	17	193,269	193,269	26,628	26,628	219,914	219,914
25	—	—	0	79	185,573	185,573	29,672	29,672	215,245	215,324
26	—	—	0	148	170,262	170,262	30,389	30,389	200,651	200,799
27	—	—	0	155	168,797	168,797	41,077	41,077	209,874	210,029
28	—	—	0	0	162,072	162,072	42,716	42,716	204,788	204,788
29	—	—	0	0	151,815	151,815	44,343	44,343	196,158	196,158
30	—	—	0	0	142,037	142,037	54,611	54,611	196,648	196,648
元	—	—	1,000	1,237	126,616	126,616	59,152	59,152	186,768	187,005
2	—	—	0	12	91,522	91,522	14,720	14,720	106,242	106,254
3	—	—	0	13	91,208	91,208	73,588	73,588	164,796	164,809
4	—	—	0	1	89,000	86,723	75,000	59,931	164,000	146,655
<b>5</b>	—	—	<b>0</b>	<b>0</b>	<b>92,000</b>	<b>83,445</b>	<b>73,000</b>	<b>55,402</b>	<b>165,000</b>	<b>138,847</b>
<b>6</b>	—	—	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>78,218</b>	<b>57,000</b>	<b>60,778</b>	<b>137,000</b>	<b>138,996</b>